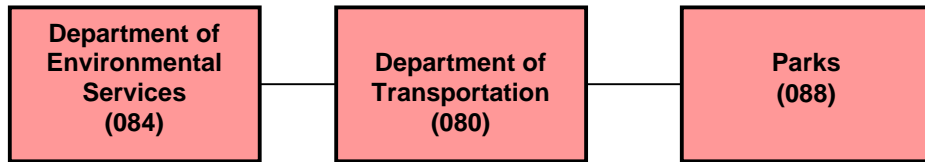
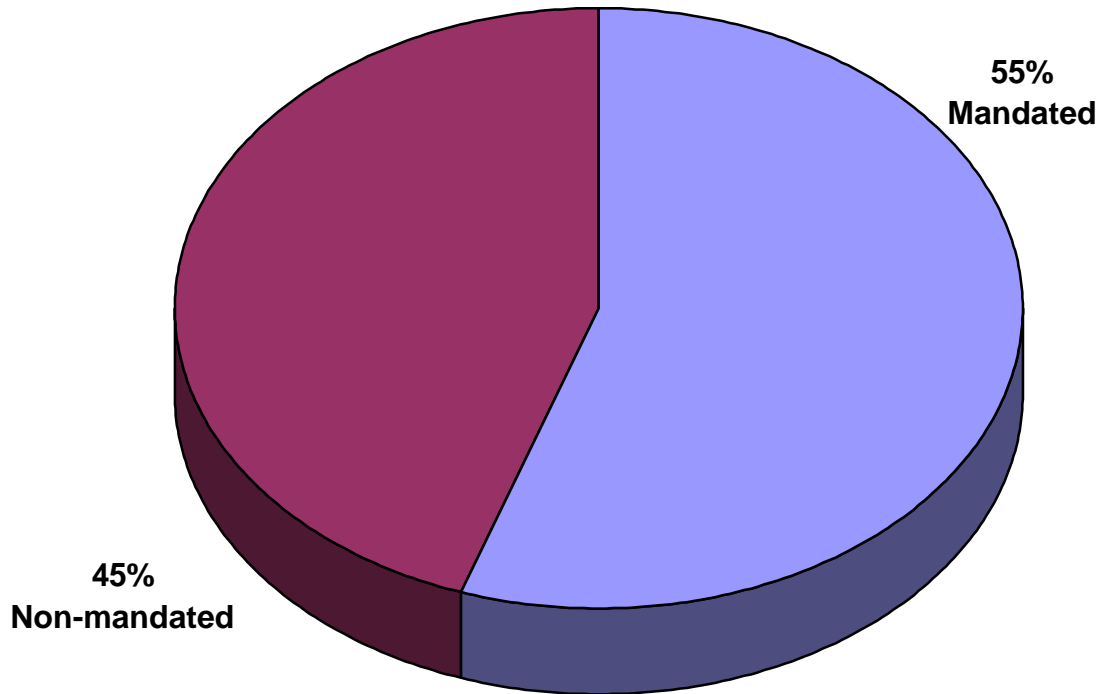


PUBLIC WORKS SECTOR



PUBLIC WORKS SECTOR 2005 MANDATED/NON-MANDATED

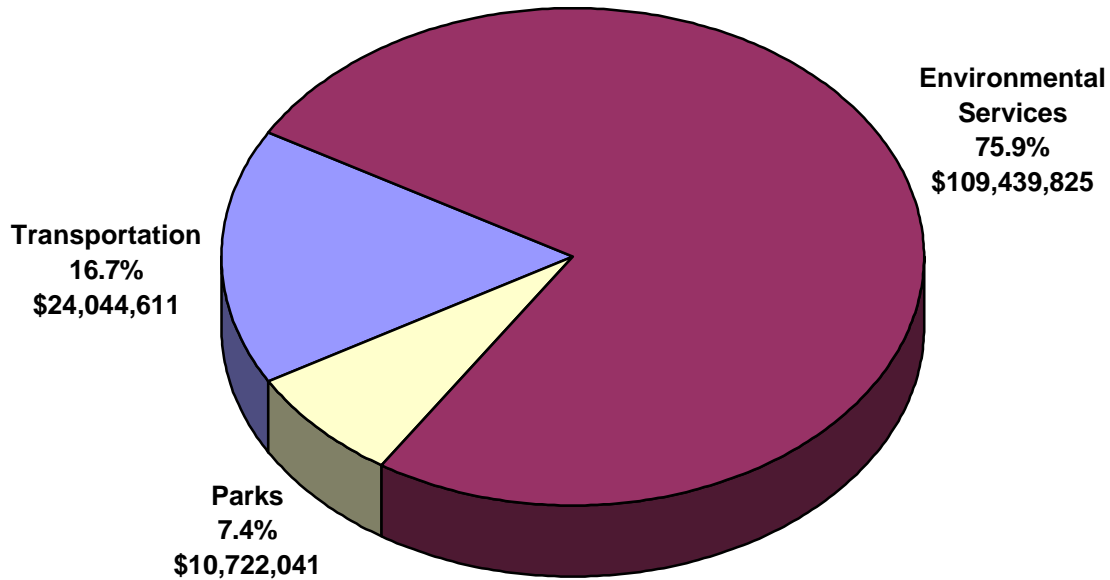


Mandated Services as regulated by NYS include **Transportation**: the Permit Office and the Consolidated Highway Improvement Program (CHIPS); **Parks**: grants from NYS Office of Parks & Recreation; **Environmental Services**: Pure Waters and Solid Waste. The Federal Government mandates the operation of the Colonel Patrick O'Rorke Bridge.

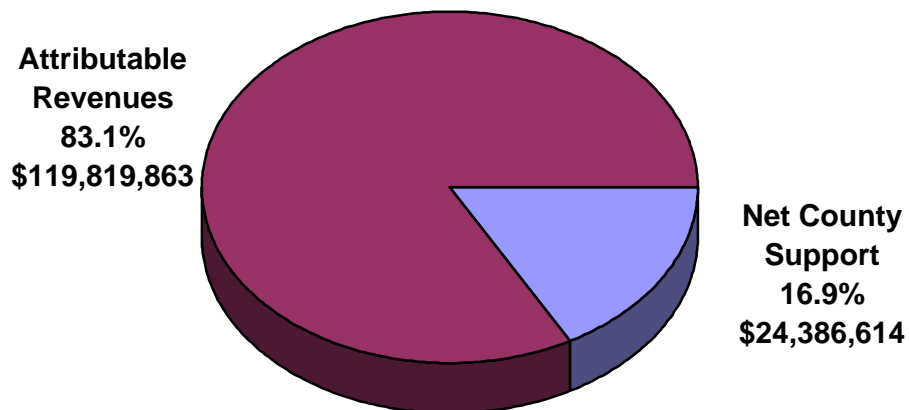
Non-mandated services include **Transportation**: a portion of Highway Engineering, Traffic & Highway Operations, Traffic Signal & Engineering Operations, Bridge Engineering Operations and Project Planning; **Parks**: Park Operations, Horticulture, Zoo and Recreation and Education; **Environmental Services**: Division of Engineering and Facilities Management, and the Division of Fleet Services.

PUBLIC WORKS SECTOR

2005 Budget - \$144,206,477



Net County Support



In 2005, the Department of Parks, Transportation and Environmental Services will be merged into the Public Works Sector. The goal of this restructuring will be to reorganize these functional areas to utilize staff and resources in a more cost-effective manner.